2012-2013

Annual Report
Research by Nobel Prize winner Dr. James Heckman shows that early life experiences have a long-term impact on a child’s emotional state, ability to socialize and capacity to learn. Qualities including resilience, persistence and the ability to work well with others are shaped by our earliest interactions.

**Early childhood program participants are**

MORE likely to finish high school, and LESS likely to be held back, need remedial help or to be arrested.

For investments in quality early childhood programs, there is an annual return on investment of 7-10%

based on increased achievement, reduced costs in remedial education, health and criminal justice costs.

“**Our economic future depends on providing the tools for upward mobility and building a highly educated, skilled workforce. Early childhood education is the most efficient way to accomplish these goals.**”

*Investments in Early Education as a Means for Deficit Reduction in Illinois, Dr. James Heckman*

Family Focus helps children get the best possible start in life.

With a strong focus on the unique issues faced by:

- parents with young children
- pregnant and parenting teens
- grandparents raising grandchildren
- estranged fathers
- immigrant families
- families exposed to violence

We help parents become their child’s first and most important teacher.
Family Focus's early childhood programming helps parents with children ages 0-5 enhance their ability to provide and advocate for their families by:

<table>
<thead>
<tr>
<th>Strengthening parental knowledge and skills</th>
<th>Promoting parent-child bonds</th>
<th>Reducing social isolation</th>
</tr>
</thead>
<tbody>
<tr>
<td>97.4% of Family Focus caregivers report better understanding of their child's growth and development.</td>
<td>92.5% of Family Focus caregivers report positive growth in parenting skills.</td>
<td>90.9% of Family Focus caregivers report stronger connections to their community.</td>
</tr>
</tbody>
</table>

Early prevention efforts are critical to positive child development and the prevention of abuse and neglect. Providing education and support services to parents during the early years significantly contributes to positive, healthy child-rearing practices and success in the school system.

2012-13 Family Focus Home Visiting Programs:

- 960 families served
- 1400 children on a path to greater success

Strategies include:

- Developmental screenings to ensure that children are reaching important milestones
- Parenting education workshops
- Parent-child activities that foster gross motor, fine motor, social and emotional skills
- Evidence-based early childhood curriculum
- Prenatal education and birthing support from certified doulas
- Family goal-setting
- Pre-literacy learning activities
- Early childhood nutrition
- Connection to medical providers to ensure immunizations are up to date
- Referrals to in-house and community resources
OUR IMPACT

Youth Development

Family Focus’s prevention efforts extend to supporting children and youth ages 6-18 and their families. The programs provide positive, safe environments for youth to continue to learn and grow outside of school hours.

2,400 student served through 40 schools

We promote academic success.

32% of Family Focus students increased their grades in reading from the 1st quarter to the 4th quarter.

32% of Family Focus students increased their grades in math from the 1st quarter to the 4th quarter.

We support personal growth.

Enrichment activities include:

Social and Emotional Support: Peace Circles, Conflict Resolution Classes

Art: Digital Media, Dance, Theater, Music

College and Career Prep: College Visits, Career Days, Entrepreneurial Training, Service Learning

Health: Recreation, Nutrition Education, Referrals to Medical, Dental and Mental Health Providers

Teachers report improved classroom behavior in 51% of Family Focus students.

We prevent violence before it starts.

Extended learning opportunities are offered before and after school, at times when a lack of constructive activity and supervision can lead to risk-taking behavior.

Our programs provide positive alternatives to premature sexual activity, school drop-out and gang involvement by educating youth about personal responsibility and boundaries.

Center-based summer camps keep kids safe, active and learning all year long. And, local teens gain work experience as camp counselors for younger children.
OUR IMPACT

Family Support Services

To best serve a child, we often need to provide support for caregivers as well. Family Focus is a resource center for families, offering customized classes, support groups and referral services in a welcoming and caring environment based on equality and respect.

96.4% of Family Focus participants are satisfied with the services they received.

99.3% of participants say that Family Focus programs are respectful of their culture.

55% of participants rely on Family Focus staff to identify and issue referrals to health resources.

Family Support Programs

Fatherhood Initiative

We help fathers learn how to support their child’s healthy development and connect with their families.

- Of the 122 fathers served, 90% believe that they are now better fathers.
- 81% improved communication with their child’s mother.
- 89% of fathers reported that the program helped them set goals for their lives.

Healthy Hearts and Families

We help families get healthy together. In a recent evaluation:

- Participants smoking decreased from 24% to 13%.
- Participants eating a healthy breakfast increased from 67% to 88%.
- 75% now exercise 30 minutes or more 3 days per week.
OUR IMPACT

Family Support Services

Immigration Services

We help new immigrants and refugees learn how to navigate health, social, educational, and financial services, setting them up for success in the U.S.

- Nearly 700 citizenship applications processed
- 3,000 new immigrants and refugees served

Teen Parent Services

We help teen parents learn to support the healthy development of their children while completing their education, delaying subsequent pregnancies and caring for themselves.

- 98% of participants avoid subsequent pregnancies.
- 90% of participants successfully complete the program.

Chicago Safe Start

We break the cycle of violence in some of Chicago’s toughest communities through Chicago Safe Start.

- Research shows that children who experience or are exposed to violence are more likely to become perpetrators later in life.
- Through the program, 35 families with children under six that have been exposed to community or domestic violence received therapeutic services to rebuild a sense of safety and break the cycle of violence.

Family Advocacy Centers

We help families involved in the DCFS system due to reported abuse, neglect or foster-care status develop healthy parent-child relationships.

- 200 children served annually
- Less than 3% of our families are re-reported to DCFS, compared to 30% statewide, a result of intensive customized home visits, parenting education and support groups. Caregivers learn healthy ways to discipline and deal with stresses of parenthood.
WHO WE SERVE

20,000 children and caregivers

In centers located in 3 Chicago communities and 4 suburbs

90.1% low income

63% Female head of household

54% Hispanic/Latino

44% African American

When We Serve:
Length of Enrollment

- Less than 6 months
- 7 months to 1 year
- 2-3 years
- 4-5 years
- More than 5 years

Where We Serve:
Resources Invested

- Aurora, IL   $1,873,554
- DuPage County/Elgin, IL   $486,130
- Englewood (Chicago)   $2,114,016
- Evanston, IL   $954,321
- Hermosa (Chicago)/Cicero, IL/Melrose Park, IL   $1,877,574
- Highland Park/Highwood, IL   $813,007
- Lawndale (Chicago)   $1,852,613
## ASSETS

### Current Assets

<table>
<thead>
<tr>
<th>Asset</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$1,166,884</td>
</tr>
<tr>
<td>Grants and contracts receivable</td>
<td>$2,039,067</td>
</tr>
<tr>
<td>Pledges receivable, net</td>
<td>$201,016</td>
</tr>
<tr>
<td>Other receivables</td>
<td>$17,690</td>
</tr>
<tr>
<td>Prepaid expenses and other assets</td>
<td>$57,747</td>
</tr>
<tr>
<td><strong>Total Current Assets</strong></td>
<td><strong>3,482,404</strong></td>
</tr>
</tbody>
</table>

### Pledges receivable, Net

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$340,558</td>
</tr>
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### Property and Equipment

<table>
<thead>
<tr>
<th>Asset</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land</td>
<td>$53,687</td>
</tr>
<tr>
<td>Building and improvements</td>
<td>$1,992,477</td>
</tr>
<tr>
<td>Leasehold improvements</td>
<td>$113,283</td>
</tr>
<tr>
<td>Furniture and equipment</td>
<td>$831,709</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,991,156</strong></td>
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</tbody>
</table>

| Less accumulated depreciation and amortization | $1,303,067 |

### Security deposits

<table>
<thead>
<tr>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>$36,618</td>
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### Total Assets

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$5,547,669</td>
</tr>
</tbody>
</table>

## LIABILITIES AND NET ASSETS

### Current Liabilities

| Liability                                                      | Amount   |
|                                                               |----------|
| Current portion of long-term debt                            | $25,378  |
| Line of credit payable                                      | 0        |
| Accounts payable and accrued expenses                        | $375,747 |
| Accrued compensated absences                                | $315,744 |
| Deferred revenue                                             | $123,333 |
| **Total Current Liabilities**                                | **840,202** |

### Noncurrent Liabilities

| Liability                                                      | Amount   |
|                                                               |----------|
| Long-term debt, net of current maturities                     | $213,960 |
| Other long-term liabilities                                   | $208,977 |
| **Total Noncurrent Liabilities**                              | **422,937** |

### Total Liabilities

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>$1,263,139</td>
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### Net Assets

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>$3,951,338</td>
</tr>
<tr>
<td>Undesignated</td>
<td>$1,463,249</td>
</tr>
<tr>
<td>Designated for endowment</td>
<td>$800,000</td>
</tr>
<tr>
<td>Reserved for property and equipment</td>
<td>$1,688,089</td>
</tr>
<tr>
<td><strong>Total Unrestricted</strong></td>
<td><strong>3,951,338</strong></td>
</tr>
</tbody>
</table>

| Temporarily restricted                 | $333,192  |

### Total Net Assets

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$4,284,530</td>
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### Total Liabilities and Net Assets

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$5,547,669</td>
</tr>
</tbody>
</table>

## Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants and Contracts</td>
<td>$9,432,514 (76%)</td>
</tr>
<tr>
<td>Foundations &amp; Trusts</td>
<td>$1,085,399 (9%)</td>
</tr>
<tr>
<td>Individuals &amp; Family Foundations</td>
<td>$726,959 (6%)</td>
</tr>
<tr>
<td>Rental &amp; Other Income</td>
<td>$579,395 (5%)</td>
</tr>
<tr>
<td>Corporations</td>
<td>$314,581 (2%)</td>
</tr>
<tr>
<td>United Way</td>
<td>$176,081 (1%)</td>
</tr>
<tr>
<td>Net assets released from restriction</td>
<td>$162,500 (1%)</td>
</tr>
</tbody>
</table>

### Total Revenue

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,477,429</td>
</tr>
</tbody>
</table>

## Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education and support</td>
<td>$10,558,747 (83%)</td>
</tr>
<tr>
<td>Building Maintenance</td>
<td>$398,025 (3%)</td>
</tr>
<tr>
<td>Management &amp; general</td>
<td>$1,509,864 (12%)</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$262,917 (2%)</td>
</tr>
</tbody>
</table>

### Total Expenses

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,729,553</td>
</tr>
</tbody>
</table>

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Illinois Criminal Justice Information Authority
Illinois Department of Children and Family Services
Illinois Department of Human Services
Illinois State Board of Education
Ounce of Prevention
Bernice Weissbourd

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City of Evanston
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Blue Cross Blue Shield of Illinois
City of Aurora
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Voices for Illinois Children
Youth Organization Umbrella

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$25,000 - $49,000
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City of Aurora
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