Early Childhood Development
Providing parents with training and tools for school readiness

Early Literacy
*Hug-A-Book* promotes reading through workshops for parents and teachers and provides multicultural children’s books

Fatherhood
A twelve-week curriculum and support group providing tools, skills and support to help men be more involved fathers

Health and Nutrition
Programs educating parents on healthy behaviors for themselves and their children and connecting families to healthcare institutions and providers

Home Visiting
Trained staff visit the homes of parents to support early childhood development

Parent Leadership
Helping parents learn to advocate for their children in the school system, assist in classrooms, and advocate in the community

School and center-based youth programs
Academic and cultural activities and summer camp programs

Teen Pregnancy Prevention
Programming to provide sex education and support for teens

Trauma Support for Young Children
Counseling for families with children from zero to five impacted by trauma and domestic violence
To our participants, donors, volunteers and friends,

We are delighted to share our Fiscal Year 2016 Annual Report. Among the highlights:

• Even in these difficult economic times, Family Focus continued to grow to meet community needs. Early childhood programing has expanded in Aurora and DuPage, Family Network is expanding into Northern Lake County, and our Fatherhood program is now in five of our seven centers. Family Focus also launched a new Family Advocacy Center program in North Lawndale. This growth is due to strong and growing partnerships with federal, state and local government agencies and organizations aligned with our mission to nurture children by strengthening families.

• We made major investments in our program delivery with evaluation improvements that will provide more in-depth information to improve services, better understand community needs and track outcomes to improve our ability to serve community members.

• We reached 17,000 individuals through our seven centers in Aurora, DuPage, Englewood, Evanston, Hermosa/Cicero (through our Nuestra Familia center), Highland Park/Highwood (through our Family Network center) and Lawndale.

• Our work with families referred to Family Focus by the Department of Children and Family Services continues to improve. Only 1% of DCFS-referred Family Focus participants were re-reported and required additional contact with DCFS in comparison to the Illinois state average of 32%.

These achievements were realized through the diligence of board members, staff and volunteers to execute the FY 2016-2018 strategic plan now in its second year of implementation. We are grateful to our individual donors and Chicago’s philanthropic community for providing essential support in the face of a state budget crisis to ensure our continued support of children and families through these three core program areas:

EARLY CHILDHOOD DEVELOPMENT: We provide parents with training and educational tools, evaluating benchmarks and providing resources to meet the developmental needs of children. We connect parents to others in their community, creating a support structure that enables the whole family to positively impact a child’s development.

YOUTH DEVELOPMENT: Family Focus supports children and youth ages 6-18 through enhanced educational opportunities to explore science, technology, engineering and math, as well as cultural and social-emotional activities that encourage healthy development, self-confidence and the ability to create positive relationships.

FAMILY SUPPORT SERVICES: By helping parents, grandparents and family members achieve their own personal academic and career goals, we impact the lives of their children. Classes, support groups, and family events help caregivers gain skills and confidence.

The impact of your donations to Family Focus goes far beyond the delivery of core educational programs. This success is not tied to one program, but to a comprehensive effort, customized in each community to strengthen the family, individually and as a supportive team. You make this possible. Thank you.

Sincerely,

Neil Hughes
Chair

Merri Ex
President and CEO
Family Focus, Inc. Statement of Financial Position: June 30, 2016 and 2015

<table>
<thead>
<tr>
<th>Assets</th>
<th>2016</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$347,488</td>
<td>$988,942</td>
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<td>Grants and contracts receivable</td>
<td>2,541,302</td>
<td>2,002,494</td>
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<tr>
<td>Pledges receivable, net</td>
<td>34,644</td>
<td>151,161</td>
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<tr>
<td>Other receivables</td>
<td>317,617</td>
<td>29,552</td>
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<td>Prepaid expenses and other assets</td>
<td>54,501</td>
<td>83,021</td>
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<td><strong>Total current assets</strong></td>
<td>3,295,552</td>
<td>3,255,170</td>
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<tr>
<td><strong>Pledges Receivable, Net</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Property and Equipment, Net</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Land</td>
<td>53,687</td>
<td>53,687</td>
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<tr>
<td>Construction in progress</td>
<td>37,932</td>
<td>-</td>
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<tr>
<td>Building and improvements</td>
<td>2,090,499</td>
<td>2,054,721</td>
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<tr>
<td>Leasehold improvements</td>
<td>123,855</td>
<td>120,205</td>
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<td>Furniture and equipment</td>
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<td>925,605</td>
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<td><strong>Less accumulated deprec. and amortization</strong></td>
<td></td>
<td></td>
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<tr>
<td><strong>Total property and equipment, net</strong></td>
<td>3,308,744</td>
<td>3,154,218</td>
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<tr>
<td><strong>Security Deposits</strong></td>
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<td></td>
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<tr>
<td><strong>Liabilities and New Assets</strong></td>
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<td></td>
</tr>
<tr>
<td><strong>Current Liabilities</strong></td>
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<tr>
<td>Current portion of long-term debt</td>
<td>$30,506</td>
<td>$28,691</td>
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<td>Line of credit payable</td>
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<tr>
<td>Accounts payable and accrued expenses</td>
<td>349,177</td>
<td>465,338</td>
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<td>Accrued compensated absences</td>
<td>289,053</td>
<td>336,254</td>
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<td>Deferred revenue</td>
<td>40,600</td>
<td>87,976</td>
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<td><strong>Total current liabilities</strong></td>
<td>1,137,336</td>
<td>918,259</td>
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<tr>
<td><strong>Noncurrent Liabilities</strong></td>
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<tr>
<td>Long-term debt, net of current maturities</td>
<td>128,502</td>
<td>158,757</td>
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<tr>
<td>Other long-term liabilities</td>
<td>93,147</td>
<td>144,931</td>
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<tr>
<td><strong>Total liabilities</strong></td>
<td>221,649</td>
<td>303,688</td>
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<tr>
<td><strong>Net Assets</strong></td>
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</tr>
<tr>
<td>Unrestricted</td>
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<td></td>
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<tr>
<td>Undesignated</td>
<td>922,111</td>
<td>918,161</td>
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<tr>
<td>Designated for Endowment</td>
<td>1,001,559</td>
<td>900,000</td>
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<tr>
<td>Reserved for property and equipment</td>
<td>1,543,802</td>
<td>1,538,804</td>
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<tr>
<td><strong>Total unrestricted</strong></td>
<td>3,467,472</td>
<td>3,256,965</td>
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<tr>
<td>Temporarily restricted</td>
<td>50,000</td>
<td>252,137</td>
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<tr>
<td><strong>Total net assets</strong></td>
<td>3,517,472</td>
<td>3,609,102</td>
</tr>
</tbody>
</table>

In FY 2016, Family Focus reached:
- 17,000 Total individuals
- 2,264 Students at 21 sites
- 1,000 Families through home visits
- 331 Participants from the Illinois Department of Children and Family Services

Between 2011 and 2016, Family Focus has reduced its dependence on government grants from 85% to 67% and expanded other sources of revenue.
FY 2016 DONORS
Family Focus gratefully acknowledges the individuals, companies and foundations
that generously supported our mission from July 1, 2015 to June 30, 2016.

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1500 S. 59th Avenue
Cicero, IL 60804
708-652-0900

**DuPage**
2174 Gladstone Court
Glendale Heights, IL 60139
630-521-8808

**Elgin**
620 Wing Street, Ste. 10
Elgin, IL 60123
630-521-8808

**Englewood**
6727 S. Western Avenue
Chicago, IL 60636
773-962-0366

**Evanston**
2010 Dewey Avenue
Evanston, IL 60201
847-475-7570

**Highland Park**
330 Laurel Avenue
Highland Park, IL 60035
847-433-0377

**Lawndale**
3517 W. Arthington Street
Chicago, IL 60624
773-722-5057

**Melrose Park**
St. Charles Borromeo
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